

El Buen Pastor 2026 Budget

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Misiones/Alcance		Pres. 2025	Pres. 2026	Pres. 2026
101	BGCT	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
102	Southwestern Baptist	\$ 600.00	\$ 600.00	\$ 600.00
103	Evangelismo/ Misiones			\$ 3,000.00
104	Benevolencia			\$ 1,500.00
105	Hospitalidad			\$ 1,000.00
106	Festival/Feria			\$ 1,500.00
107	Dramas			\$ 900.00
108	Pandero Y Danza			\$ 500.00
109	Union Femenil	\$850.00		\$1,500.00
110	Union Varonil			\$ 500.00
111			\$ -	
112				
113				

Educacional				
201	Estudio Biblico y Discipulado			\$ 2,500.00
202	Estudios Especiales			
203	Leadership Planning	\$ 500.00	\$ 500.00	\$ 500.00

Ministerios				
301	Ministerio Pastoral	\$ 500.00	\$ 500.00	\$ 5,000.00
302	Ministerio de Jovenes			\$ 9,585.00
303	Ministerio de Niños	\$ 500.00	\$ 500.00	\$ 5,000.00
304	Ministerio de Bautismos			\$ 600.00
305	Ministerio de Ujieres			\$ 850.00
306	Ministerio de Parejas			\$ 1,000.00
307	Min. de Solteros/College			\$ 9,500.00
308	Conferencistas			\$ 5,000.00

Support Service				
401	Tesoreria	\$ 150.00	\$ -	
402	Cocina	\$ 500.00	\$ 500.00	\$ 500.00
403	Oficina	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00
404	Supplies	\$ 600.00	\$ 2,500.00	\$ 2,500.00
405	Decoraciones	\$ 300.00	\$ 1,800.00	\$ 1,800.00
406	Programas	\$ 600.00	\$ 600.00	\$ 600.00
407	New Equipment / Navitas	\$ 10,728.00	\$ 10,728.00	\$ 10,728.00
408	Loan 1407	\$ 34,164.00	\$ 36,108.00	\$ 36,108.00
409	Media			\$ 10,000.00
410	Staff Retention			\$ 3,000.00

Edificios Y Propiedad				
501	Mantenimiento- templo	\$ 1,500.00	\$ 2,500.00	\$ 2,500.00
502	Seguro	\$ 30,000.00	\$ 33,595.00	\$ 33,595.00
503	Agua	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
504	Luz	\$ 17,000.00	\$ 26,000.00	\$ 26,000.00
505	Gas	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
506	Spectrum/internet	\$ 3,600.00	\$3,600.00	\$3,600.00
507	Arreglos-casa pastoral	\$ 500.00	\$ 5,000.00	\$ 4,500.00
508	Mantenimiento van	\$ 500.00	\$ 1,000.00	\$ 12,000.00
509	Gasolina van	\$ 500.00	\$ 750.00	\$ 750.00
510	Seguro Van	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
511	Equipo de Música			\$ 2,000.00
Salarios				
601	Salario Pastor	\$ 6,000.00	\$ 12,000.00	30,000.00
602	Guidestone	\$ 4,800.00	\$ 3,600.00	3,600.00
603	Housing Allowance	\$ 18,000.00		
604				
605	Secretary	\$ 12,000.00	\$ 15,000.00	18,000.00
606	Children Director		\$ 15,000.00	15,000.00
607	Next Gen Director		\$ 5,000.00	6,000.00
610	Youth Pastor	\$ 9,000.00		
611	Youth Leader	\$ 6,000.00	\$ 12,000.00	12,000.00
612	Missions Leader	\$ 6,000.00	\$ 12,000.00	12,000.00
620	Sports Director	\$ 9,000.00	\$ 15,000.00	15,000.00
621	Total Employer Taxes	\$ 1,607.00	\$ 1,607.00	5,000.00
622	Administrative fees	\$ 650.00	\$ 650.00	650.00
630	Worship Pastor		\$ 12,000.00	12,000.00
631				
632				
633				
634				
635				
636		\$ (18,000.00)		
637				
638				
640				
641				

TOTALES	\$ 179,599.00	\$ 252,088.00	\$ 351,416.00
POR SEMANA/52 WKS	\$ 3,453.83	\$ 4,847.85	\$ 6,758.00